

MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Marzo de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	131,863,767.01	0.00	131,863,767.01	26,734,641.32	105,129,125.69
3.1	SECTOR PUBLICO NO FINANCIERO	131,863,767.01	0.00	131,863,767.01	26,734,641.32	105,129,125.69
3.1.1	GOBIERNO GENERAL MUNICIPAL	131,863,767.01	0.00	131,863,767.01	26,734,641.32	105,129,125.69
3.1.1.1	GOBIERNO MUNICIPAL	131,863,767.01	0.00	131,863,767.01	26,734,641.32	105,129,125.69
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	28,094,541.30	0.00	28,094,541.30	3,787,371.84	24,307,169.46
002	SINDICATURA	773,103.26	0.00	773,103.26	1,517,329.30	-744,226.04
003	REGIDORES	2,476,279.29	0.00	2,476,279.29	893,981.50	1,582,297.79
004	TESORERÍA	8,102,008.64	0.00	8,102,008.64	1,347,308.06	6,754,700.58
005	SECRETARÍA H. AYUNTAMIENTO	623,783.93	0.00	623,783.93	653,505.08	-29,721.15
006	OBRAS PÚBLICAS	33,156,561.64	0.00	33,156,561.64	5,755,597.81	27,400,963.83
007	SEGURIDAD PÚBLICA	20,998,101.58	0.00	20,998,101.58	3,718,877.03	17,279,224.55
008	SERVICIOS PÚBLICOS MUNICIPALES	17,264,327.99	0.00	17,264,327.99	3,038,877.33	14,225,450.66
009	PROTECCIÓN CIVIL	1,102,444.70	0.00	1,102,444.70	418,142.26	684,302.44
010	DEPORTES	482,699.62	0.00	482,699.62	79,842.86	402,856.76
011	CULTURA	1,551,124.84	0.00	1,551,124.84	67,131.40	1,483,993.44
012	ECOLOGÍA	275,399.99	0.00	275,399.99	68,978.15	206,421.84
013	REGISTRO CIVIL	151,145.00	0.00	151,145.00	231,462.44	-80,317.44
014	PLANEACIÓN	0.00	0.00	0.00	0.00	0.00
015	CONTRALORÍA	1,781,233.21	0.00	1,781,233.21	123,746.52	1,657,486.69
016	JURÍDICO	27,588.63	0.00	27,588.63	76,713.01	-49,124.38
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	225,829.73	0.00	225,829.73	205,680.50	20,149.23
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	6,419,012.12	0.00	6,419,012.12	1,110,571.88	5,308,440.24
021	COMISIONES DE AGUA POTABLE	859,836.21	0.00	859,836.21	530,782.61	329,053.60
022	ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	54,469.64	-54,469.64
123	PC. LA VIRGEN	270,318.03	0.00	270,318.03	90,690.18	179,627.85
124	PC. SAN ANTONIO ATOTONILCO	352,198.55	0.00	352,198.55	154,071.49	198,127.06
125	PC. SAN GABRIEL POPOCATLA	289,313.92	0.00	289,313.92	113,762.71	175,551.21
126	PC. ESPIRITU SANTO	286,291.18	0.00	286,291.18	100,269.98	186,021.20
127	PC. ALPOTZONGA DE LIRA Y ORTEGA	303,193.49	0.00	303,193.49	79,690.79	223,502.70
128	PC. LA CARIDAD CUAXONACAYO	255,058.13	0.00	255,058.13	101,689.91	153,368.22
129	PC. SAN MARCOS JILOTEPEC	261,960.17	0.00	261,960.17	102,506.73	159,453.44
130	PC. SAN JUAN NEPOPALCO	262,455.83	0.00	262,455.83	116,212.39	146,243.44
131	PC. SAN JOSE BUENA VISTA	261,106.82	0.00	261,106.82	100,362.18	160,744.64
132	PC. SANTA ROSA DE LIMA	298,741.45	0.00	298,741.45	98,386.37	200,355.08
133	PC. OXTOTLAPANCO	245,761.91	0.00	245,761.91	97,595.27	148,166.64
134	PC. XOCHIMILCO	275,070.53	0.00	275,070.53	101,534.95	173,535.58
135	PC. LA TRINIDAD TENEXYECAC	320,059.84	0.00	320,059.84	111,757.76	208,302.08

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136	PC. SANTA CRUZ EL PORVENIR	305,383.47	0.00	305,383.47	118,203.71	118,203.71	187,179.76
137	PC. ESCANDONA	247,211.32	0.00	247,211.32	91,432.84	91,432.84	155,778.48
138	PC. TIZOSTOC	288,710.83	0.00	288,710.83	129,812.18	123,812.18	158,898.65
139	PC. TECOAC	287,983.43	0.00	287,983.43	107,557.18	107,557.18	180,426.25
140	PC. SANTA INES TECUEXCOMAC	316,802.52	0.00	316,802.52	143,100.37	143,100.37	173,702.15
141	PC. SAN FELIPE IXTACUIXTLA	360,759.34	0.00	360,759.34	177,742.76	177,742.76	183,016.58
142	PC. SAN DIEGO XOCOYUCAN	304,072.11	0.00	304,072.11	149,450.53	149,450.53	154,621.58
143	PC. LA SOLEDAD	260,282.79	0.00	260,282.79	99,048.83	99,048.83	161,233.96
144	PC. SANTA JUSTINA ECATEPEC	361,848.93	0.00	361,848.93	150,900.73	150,900.73	210,948.20
145	PC. LA PRESA	284,425.57	0.00	284,425.57	95,699.00	95,699.00	188,726.57
146	COORDINACION DE SALUD	40,016.00	0.00	40,016.00	92,794.56	80,932.90	-52,778.56
147	PREDIAL	0.00	0.00	0.00	90,558.22	75,431.85	-90,558.22
148	TURISMO	332,688.21	0.00	332,688.21	70,974.92	56,168.23	261,713.29
149	INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
150	INSTITUTO DE LA MUJER	410,914.96	0.00	410,914.96	25,876.62	21,563.85	385,038.34
151	JUEZ MUNICIPAL	16,116.00	0.00	16,116.00	120,330.33	101,651.14	-104,214.33
152	ARCHIVO MUNICIPAL	0.00	0.00	0.00	22,258.61	18,758.61	-22,258.61
TOTAL DEL GASTO		131,863,767.01	0.00	131,863,767.01	26,734,641.32	25,312,382.47	105,129,125.69

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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LIC. JESUS ROLANDO PEREZ SAAVEDRA  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

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PROF. ANA ALICIA ROMERO MARTINEZ  
SINDICO MUNICIPAL

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C.P. EDER ZAIN HERNANDEZ HERNANDEZ  
TESORERO MUNICIPAL